

Senate Proposal for Use of ESSER III Funds  
June 24, 2021

Title	PRC	Description	Budget
<b>Approved State Aid</b>			
ESSER III State Aid	181	90% of total funds allocated to PSUs by the federally determined formula. Funds have a broad allowable use.	\$ 3,239,272,535

**Approved State Leadership Allocations to Public School Units**

PSU Supplemental Funds	182	To ensure that each PSU (not operated by the SBE) receives a total amount from ESSER III of at least \$400 per pupil in federal grant funds	\$ 20,000,000
Residential Schools		Allocated in equal amounts to The Governor Morehead School for the Blind, Eastern NC School for the Deaf, and NC School for the Deaf, for facility repairs and improvements	\$ 1,500,000

**Proposed in the Senate Budget Section 7.27**

After School Grants	XXX	Grants to PSUs to address learning loss through after school and before school programs during the instructional year	\$ 36,000,000
Summer Program Grants	XXX	Grants to PSUs to address learning loss through summer programs	\$ 36,000,000
Learning Management System	XXX	funding for LMS for K-5 for up to 3 years, and for Kindergarten readiness programs based on Science of Reading	\$ 10,000,000
Tutoring	XXX	In person tutoring initiative	\$ 10,000,000
Contracted school Health Grant	XXX	Grants for PSUs for contracted personnel - nurses, school psychologists, school counselors and school social workers	\$ 15,000,000
Low Performing Grants	XXX	Grants to LEAs for schools identified as low performing	\$ 15,000,000
NC Preschool Pyramid Model		Funds to provide training, consultation and support for LEAs to implement NCPPM	\$ 500,000
Science of Reading		Professional development for implementing Science of Reading and the requirements of Excellent Public Schools Act	\$ 37,500,000
Research contract		Contract to assess the impact of COVID 19 on PSUs and the responses of the state to the challenges	\$ 1,000,000
8 FTE for DPI		One for each region to locate missing public school students	\$ 2,000,000
System for subscription tracking		Contract with a 3rd party for new software to track expenditures of State and Federal funds provided for subscription services and technology	\$ 2,000,000
Software for individual learning		contract with a 3rd party for 2 years for software to evaluate and improve student learning and performance and to provide an individualized road map	\$ 9,000,000
1 FTE for DPI		To manage the two systems	\$ 200,000
Mt Airy City Schools		Allocated to Mt Airy City Schools to partner with NC High Tech Learning Accelerator	\$ 8,000,000

**Total ESSER III Proposed**

**\$ 3,442,972,535**

Undesignated			\$ 138,223,213
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**Indirect Costs & Admin**

**\$ 17,995,958**

**Total ESSER III Funding**

**\$ 3,599,191,706**